



## Capital & Major Project Tracker

Current Phase	Project	Architect/Engineer	Contractor	Start Date	Target Completion	Design Amount	Budget Amount (Includes Design)	Construction Bid Amount	Remaining Budget	% Complete	% of Budget	Days Remaining
<b>General Fund</b>												
<b>Construction</b>												
Construction	<b>Airport Hanger Site Preparation</b>	Talbert, Bright, & Ellington, Inc.	Eagle Wood			\$408,472.75	\$4,797,044.75	\$4,388,572.00	\$1,125,491.10	80%	76%	
Construction	<b>Historic Courthouse</b>	Maurer Architecture	JM Cope (CM@R)	4/16/2024	TBD	\$320,000.00	\$4,569,152.00	\$4,249,152.00	\$712,304.77	75%	84%	
Construction	<b>Jail Expansion</b>	Moseley	Hickory Construction (CM@R)	10/24/2024	7/1/2027	\$1,474,000.00	\$31,174,227.00	\$29,700,227.00	\$12,150,274.80	50%	61%	520
Construction	<b>Saine Family Library</b>	McMillan, Pazdan, & Smith	JM Cope (CM@R)	4/11/2024	8/24/2026	\$1,405,000.00	\$15,041,712.00	\$13,636,712.00	\$6,702,679.83	50%	55%	209
Construction	<b>Sheriff's Office Charlie District</b>	RdM	Synergy One			\$69,000.00	\$1,369,000.00	\$1,300,000.00	\$1,085,861.41	15%	20%	
Construction	<b>Academy St Flag Plaza</b>	Landworks Design	Moss-Marlow			\$17,050.00	\$199,000.00	\$216,050.00	\$91,877.60	70%	57%	
Construction Documents	<b>Animal Services New Facility</b>	Stewart-Cooper-Newell	Hickory Construction (CM@R)	2/7/2018	TBD	\$1,795,658.00	\$17,104,540.00	\$15,308,882.00	\$15,043,426.50	99%	12%	
Design	<b>Sheriff's Training Facility</b>	Stewart-Cooper-Newell	TBD	TBD	TBD	\$868,294.00	TBD	TBD	\$195,928.51	85%	77%	
<b>Enterprise Funds</b>												
<b>Construction</b>												
Construction	<b>Riverbend Water and Sewer</b>	LKC/McGill	Fuller & Co.	3/31/2025	Winter 2026		\$18,500,000.00	\$19,916,913.85		0%		
Construction	<b>SCADA Upgrades</b>		Dorsett	12/16/2024	Spring 2026		\$1,500,000.00	\$1,010,305.48		10%		
Construction	<b>AMI Metering</b>		Consolidated Pipe	12/30/2024	Spring 2026		\$5,000,000.00			0%		
Design	<b>East Lincoln Transmission Main</b>	W.K. Dickson	TBD		Summer 2028		\$20,000,000.00			60%		
Design	<b>NC 16/73 Phase 2</b>	Thrasher	TBD		Summer 2026		\$2,400,000.00			90%		
Design	<b>WTP Disinfection</b>	Black & Vetch	TBD		Spring 2026		\$1,500,000.00			0%		
Design	<b>W. NC HWY 150 Water Main Replacement</b>	Gavel & Dorn	TBD		Spring 2027		\$2,250,000.00			90%		
Design	<b>E. NC HWY 150 Water Main Replacement</b>	Dewberry	TBD		Summer 2026		\$1,000,000.00			90%		
Design	<b>Bethel Booster Station Replacement</b>	Dewberry	TBD		Spring 2027		\$2,500,000.00			60%		

Design	Laboratory Rd Waterline	W.K. Dickson	TBD	Summer 2026	\$1,450,000.00	100%		
Design	Rehab Pump Station #29	W.K. Dickson	Locke Lane Construction	Summer 2026	\$730,000.00	90%		
Pre-Design	St. James Waterline	TBD	TBD	Spring 2027	\$1,170,253.00	0%		
Pre-Design	Airlie III to Hwy 73 Water Main Extension	TBD	TBD	Summer 2027	\$2,500,000.00	0%		
Pre-Design	Unity Church Rd/Graham Rd Waterline Replacement	TBD	TBD	Fall 2027	\$2,000,000.00	0%		
Implementation	Work Order/Asset Management System	Open Gov	12/11/24	Summer 2025	\$400,000.00	\$347,874.00		
<b>COMPLETED PROJECTS</b>								
<b>General Fund</b>								
Complete	County Administration Building	RdM	ASI Coatings, Shaw, AR Byrd, Strickland Waterproofing	05/17/18 04/01/19	\$841,743.04	\$921,743.00	841,743.04	100%
Complete	Elections Renovation	RdM	Wilkie Construction	04/16/19 09/06/19	\$1,028,141.41	\$1,100,000.00	\$599,155.00	100%
Complete	Auditorium	County GC	Shaw, Clark Powell, Barbizon, ASI, Hussey	09/01/17 04/01/19	\$1,100,000.00	\$1,141,162.56	\$1,141,162.56	100%
Complete	Shanklin Drainage	N/A	Strickland, Choice	06/18/18 11/16/18	\$131,320.00	N/A	N/A	100%
Complete	Senior Services Reno	RdM/Stewart	Neil Construction	12/15/17 08/21/19	\$2,500,000.00	\$1,940,000.00	\$1,695,000.00	100%
Complete	PSAP/911 Center	Little	Hickory Construction / Mission Critical	03/01/17 03/09/19	\$6,237,000.00	\$6,297,000.00	\$6,297,000.00	100%
Complete	Shanklin Roof	REI	Johnson	02/10/20 03/13/20	\$150,000.00	\$150,000.00	\$110,850.00	100%
Complete	Animal Services M&R (FY20)	County GC	ASI Coatings, Lewis Grading, The Mason Co.	07/01/19 02/07/20	\$246,237.00	\$300,000.00	N/A	100%
Complete	RSP Improvements (Dog Park / State Grant Funds Improvements / Development Services Center	County GC	Lewis Grading, EA Sports Fields, Others	06/19/18 02/20/20	N/A	\$257,000.00	N/A	100%
Complete	East Lincoln Community Center M&R	SynergyOne	SynergyOne	04/02/19 01/08/20	\$899,257.00	\$899,257.00	\$868,456.93	100%
Complete	Cultural Center M&R (FY20)	TBD	Budget Blinds , Clark Powell, Radco, Davco, ASI	4/1/2020 8/1/2020	\$100,000.00	TBD	N/A	100%
Complete	West Lincoln Library	ADW/Stewart	Hickory Construction	03/10/17 02/19/20	\$4,298,000.00	\$4,298,000.00	\$3,379,948.00	100%
Complete	Airport Beautification	N/A	TBD	1/6/2020 6/30/2020	\$142,000.00	\$142,000.00	\$139,406.00	100%
Complete	Jail Roof Replacement	TBD	Johnson's Roofing	7/1/2020 TBD	\$300,000.00	\$300,000.00	\$196,494.00	100%
Complete	WL Sidewalk Connection	REI	Custom Site Development	6/15/2020 10/15/2020	\$407,350.00	\$407,350.00	TBD	100%

Complete	CC Parking Lot Expansion	REI	B&N	7/1/2020	9/1/2020	\$175,000.00	\$192,000.00	\$183,777.75	100%
Complete	DSS Roof Replacement	TBD	Johnson's Roofing	7/1/2020	TBD	\$270,000.00	\$270,000.00	\$217,616.00	100%
Complete	Oaklawn	REI	DH Griffin, ASI	4/15/2020	9/30/2020	\$116,580.00	\$116,580.00	N/A	100%
Complete	Cultural Center M&R (FY21)	TBD	TBD	7/1/2020	TBD	\$188,000.00	\$103,000.00	TBD	100%
Complete	Academy St Renovation	Moseley	Barnhill Contracting Company	5/11/2021	3/2/2022	\$900,000.00	\$1,489,935.00	\$1,489,935.00	100%
Complete	West Library Park (Westwinds Park)	Wirth & Associates	Moss Marlow	10/1/2019	4/6/2022	\$2,700,000.00	\$675,000.00	\$805,400.00	100%
Complete	FOC Paving	REI	Barton Contracting	TBD	TBD	\$900,000.00	\$900,000.00	\$823,060.00	100%
Compete	Vale Paving	TBD	Moore & Seagle	TBD	TBD	\$57,000.00	\$57,000.00	TBD	100%
Complete	Lincolnton Optimist Paving	TBD	Moore & Seagle	TBD	TBD	\$180,000.00	\$180,000.00	TBD	100%
Complete	Courthouse	Moseley	Barnhill Contracting Company	05/18/20	04/11/22	\$45,000,000.00	\$39,600,000.00	\$31,275,593.00	100%
Complete	Med Arts Renovation	Moseley	Barnhill Contracting Company	5/11/2021	5/2/2022	\$1,475,000.00	\$1,734,853.00	\$1,734,853.00	100%
Complete	West Library Park (Westwinds Park) Phase 2	Wirth & Associates	Beam Construction Company	8/1/2022	5/28/2023	\$940,000.00	\$940,000.00	\$497,000.00	100%
Complete	Tax Dept Renovation	RDM	Wilkie Construction	11/1/2019	TBD	\$339,000.00	\$617,146.00	\$627,700.00	100%
Complete	Emergency Services Center (EMS/EM/FM/BACKUP PSAP)	Moseley	Hickory Construction	10/1/2019	12/26/2023	\$10,500,000.00	\$10,500,000.00	\$16,110,000.00	100%
Complete	Jonas Library Evaluation	McMillan, Pazdan, Smith	N/A	5/9/2022	11/30/2022	\$150,000.00	\$150,000.00	\$61,780.00	100%
Complete	Westwinds Phase 3	Landworks Design	Moss Marlow Construction	10/9/2023	6/3/2024	\$800,810.00	\$800,810.00	\$800,810.00	100%
Complete	McBee St Renovation	RDM	Synergy One	2/6/2025	5/5/2025	\$79,900.00	\$1,062,895.95	\$982,995.95	100%
<b>Enterprise Funds</b>									
Complete	South Fork Bridge Waterline	NCDOT Preferred	NCDOT Funded			\$27,434.00	\$27,434.00	N/A	100%
Complete	Hoyle Creek Pump Station 18	WK Dickson	Fuller & Co. Construction			\$250,000.00	\$250,000.00	N/A	100%
Complete	Highway 73 Waterline	WK Dickson	State Utility			\$8,305,382.00	\$8,305,382.00	N/A	100%
Complete	AWIA RRA Study	WKD	WK Dickson						100%
Complete	WTP - Water Treatment Plant	Woolpert	State Utility			\$13,503,470.00	\$13,503,470.00	N/A	100%
Closeout	Waste Water Plant 6.6	WK Dickson	PC Contractors			\$26,304,160.00	\$26,304,160.00	N/A	100%

Complete	<b>Optimist Club Site - Solid Waste</b>	HDR	Wilkie	\$3,100,000.00	\$3,100,000.00	N/A	100%
Complete	<b>Reepsville Waterline</b>	Woolpert	Fuller & Co.	\$8,877,000.00	\$8,877,000.00	\$7,899,490.36	100%
Complete	<b>Rehab Pump Station 7</b>	WK Dickson	Brushy Mountain	\$500,000.00	\$500,000.00	\$348,169.41	100%